

香港浸會大學

HONG KONG BAPTIST UNIVERSITY

2008 - 09

財務報告

FINANCIAL REPORT

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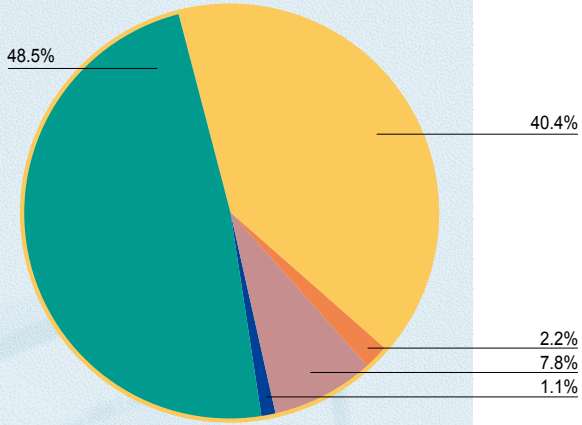
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香港浸會大學 1998 公積金計劃	80	Hong Kong Baptist University 1998 Superannuation Fund
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	截至 6 月 30 日止年度 Year ended 30 June				
	2009	2008	2007	2006	2005
	(以百萬元計) (Expressed in millions of dollars)				
政府撥款 Government Subventions	794	814	747	777	705
學費、課程及其他收費 (教資會資助課程) Tuition, Programme and Other Fees (UGC-funded Programmes)	238	232	224	225	220
自資活動收入 Income on Self-financed Activities	478	511	514	487	425
捐款及慈善捐贈 Donations and Benefactions	35	100	65	119	20
學生數目 (教資會資助課程) Number of Students (UGC-funded Programmes)					
人數 Headcount	5,703	5,559	5,452	5,642	5,527
等同全日制人數 Full-time Equivalent	5,279	5,170	5,078	5,171	5,025
學生數目 (自資課程) Number of Students (Self-financed Programmes)					
人數 Headcount	38,716	41,576	44,953	45,327	43,699
職員人數 (等同全日制) Number of Staff (Full-time Equivalent)	2,288	2,123	2,018	1,885	1,801
每年學費 (教資會資助全日制課程) (元) Tuition Fees Per Annum (UGC-funded Full-time Programmes) (\$)	42,100	42,100	42,100	42,100	42,100

圖 表 分 析

Statistical Tables and Charts

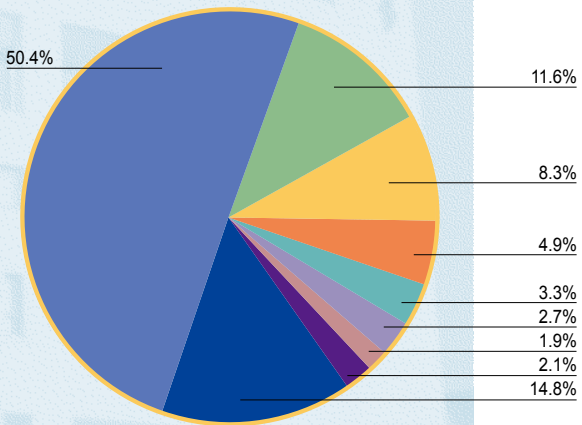




(以百萬元計)
(Expressed in millions of dollars)

收入 Income

- 793.9 政府撥款
Government Subventions
- 661.4 學費、課程及其他收費
Tuition, Programme and Other Fees
- 35.4 捐款及慈善捐贈
Donations and Benefactions
- 127.9 雜項服務收入
Auxiliary Services Income
- 17.7 其他收入
Other Income



支出 Expenditure

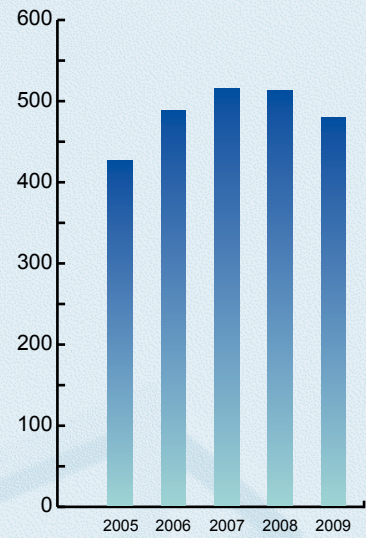
- 1,050.2 教學及研究
Instruction and Research
- 242.1 校舍及有關開支
Premises and Related Expenses
- 173.7 管理及一般支出
Management and General
- 101.7 學生及一般教育服務
Students and General Education Services
- 68.5 中央電腦設施
Central Computing Facilities
- 56.2 圖書館
Library
- 40.4 其他教學服務
Other Academic Services
- 44.3 其他活動
Other Activities
- 309.3 利息及淨投資虧損
Interest and Net Investment Loss

五年比較

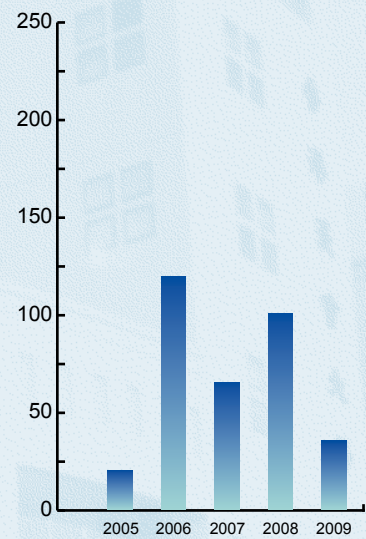
5 Years Comparison

(以百萬元計)
(Expressed in millions of dollars)

自資活動收入
Income on Self-financed Activities



捐款及慈善捐贈
Donations and Benefactions



學費、課程及其他收費
(教資會資助課程)
Tuition, Programme and Other Fees
(UGC-funded Programmes)

